



GLITTEK GRANITES LIMITED

Regd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114

AUDITED FINANCIAL RESULTS

FOR THE YEAR ENDED 31ST MARCH, 2007

(Rs. In Lakhs)

Sl. No	PARTICULARS	Nine Months ended 31.12.2006	Quarter ended 31.03.2007	Quarter ended 31.03.2008	Audited Year ended 31.03.2007	Audited Year ended 31.03.2008
1	Net Sales / Income from operations	1321.12	392.79	107.40	1713.91	1146.25
2	Other Income	1.83	0.01	(1.41)	1.84	6.27
3	Total Expenditure	1173.56	321.65	119.22	1495.20	1036.90
	a. (Increase) / Decrease in stock in trade	8.24	27.52	(37.43)	35.76	(87.86)
	b. Consumption of Raw Materials & Purchases	785.87	179.59	78.51	965.46	678.34
	c. Staff Cost	79.90	30.12	23.61	110.02	105.93
	d. Other Expenditure	299.55	84.42	54.53	383.96	340.49
4	Interest	58.56	17.72	18.48	76.28	63.55
5	Depreciation	73.43	24.13	23.94	97.56	96.10
6	Profit / (Loss) before Tax & Exceptional Items	17.40	29.30	(55.65)	46.71	(44.03)
7	Add: Exceptional Item	0.00	0.00	0.00	0.00	51.40
8	Sub Total	17.40	29.30	(55.65)	46.71	7.37
9	Less: Provision for Taxation					
	a) Current Tax (including Wealth Tax)	0.00	4.90	0.19	4.90	0.19
	b) Fringe Benefit Tax	1.02	0.75	0.55	1.77	2.90
10	Net Profit / (Loss) after Tax	16.38	23.65	(56.39)	40.04	4.28
11	Paid-up Equity Share Capital (Face Value Rs.5/-)	937.78	937.78	937.78	937.78	937.78
12	Reserves Excluding Revaluation Reserves	—	—	20.00	20.00	—
13	Basic and diluted EPS	—	—	—	0.03	—
14	Aggregate of Non-promoter Share Holdings					
	- No. of Shares	90,12,300	90,12,300	90,12,300	90,12,300	90,12,300
	- Percentage of Share holding	49.70%	49.70%	49.70%	49.70%	49.70%

Note :

- Segment reporting as per Accounting Standard 17 is not applicable, as there are no separate segment.
- Details of No. of investors complaints for the fourth quarter ended 31st March, 2007 :
Beginning- Nil, Received- Nil, Disposed off - NIL and Pending - NIL.
- Corresponding figures for earlier periods have been regrouped to conform with those of current period.
- The above Financial Results have been taken on record by the Board of Directors at their Meeting held on 30.06.2007

Date : 30th June, 2007

Place : Hoskote

By order of the Board
For Glittek Granites Ltd.

KAMAL AGARWAL
MANAGING DIRECTOR