

GLITTEK GRANITES LTD.

Regd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED 30TH JUNE, 2011

SL. NO	PARTICULARS	Rs. In Lakhs		
		RESULTS FOR THE QUARTER ENDED 30.06.2011	CORRESPONDING RESULTS FOR THE QUARTER ENDED 30.06.2010	AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2011
1	Net Sales / Income from operation	588.75	565.75	1904.92
2	Expenditure			
a.	(Increase) / decrease in stock in trade and work in progress	11.91	46.71	(63.87)
b.	Consumption of raw materials	254.90	210.40	731.04
c.	Consumption of stores & Spares	71.63	67.74	275.90
d.	Purchase of traded goods	16.67	28.14	91.47
e.	Power & Fuel	30.16	31.51	114.87
f.	Employees Cost	40.53	34.89	148.76
g.	Depreciation	35.15	35.24	141.27
h.	Other Expenditure	80.67	78.57	311.60
i.	Total	541.62	533.20	1751.04
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	47.13	32.55	153.88
4	Other Income	2.70	12.15	31.78
5	Profit before Interest and Exceptional Items (3+4)	49.83	44.70	185.66
6	Interest	34.86	36.62	144.56
7	Profit after Interest and before Exceptional Items (5-6)	14.97	8.08	41.10
8	Exceptional Items	(1.04)	4.59	(7.00)
9	Profit (+) / Loss (-) from Ordinary Activities before tax	13.93	12.67	34.10
10	Tax Expense	0.00	0.00	6.32
a.	Current Tax (including Wealth Tax)	0.00	0.00	6.32
b.	Fringe Benefit Tax	0.00	0.00	0.00
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	13.93	12.67	27.78
12	Extraordinary Items	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period	13.93	12.67	27.78
14	Paid-up Equity Share Capital (Face Value Rs 5/-)	1329.08	1329.08	1329.08
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year			279.30
16	Earnings Per Share (EPS)			
a.	Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year	0.05	0.05	0.11
b.	Basic and diluted EPS after Extraordinary Items for the period for the year to date and for the previous year	0.05	0.05	0.11
17	Public Share Holding			
	- No. of Shares	9379300	9379300	9379300
	- Percentage of Share holding	36.13%	36.13%	36.13%
18	Promoters and promoter group Shareholding	16580100	16580100	16580100
a.	Pledged/Encumbered			
	Number of Shares	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-
b.	Non-encumbered			
	Number of Shares	16580100	16580100	16580100
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company)	63.87%	63.87%	63.87%

Notes:

- Segment reporting as per Accounting Standard 17 is not applicable
- Details of No. of investors complaints for the first quarter ended 30th June, 2011 :
Beginning- 0 , Received- 0 , Disposed off- 0 and Pending- 0
- Provision for tax will be made at year end
- Corresponding figures for earlier periods have been regrouped to conform with those of current period.
- The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 11.08.2011.
- The Auditors of the Company have carried out the Limited Review of the above financial results in terms of the clause 41 of the listing Agreement

By order of the Board
For Glittek Granites Ltd

KAMAL KUMAR AGARWAL
MANAGING DIRECTOR

Place Hoskote
Date 11th August, 2011