GLITTEK GRANITES LTD.

Regd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 31ST DECEMBER, 2011

					Rs. In Lakhs			
\neg		Results For	Previous 3	Correspond	Year to date	Year to date	Audited	
3L		The	months Ended	ing 3	figures for	figures for	Financial	
.	PARTICULARS	Quarter		months	current period	perivious	Results For	
N	FARTICULARS	Ended		ended in	ended	period	The Year	
0				the	'	ended	Ended	
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011	
		(Unaudited		(Unaudited	(Unaudited)	(Unaudited)	(Audited)	
	Net Sales / Income from operation	569.39	607.62	357.83	1765.76	1468.69	1904.92	
!	Expenditure					"— 		
a.	(Increase) / decrease in stock	(99.29)	(17 77)	(78.57)	(105.15)	(19.97)	(63.87)	
	in trade and work in progress	- "		· -	, ,,	'	- · · · · · · · · · · · · · · · · · · ·	
b.	Consumption of raw materials	251 76	229 24	170.87	735.90	569.86	731.04	
c.	Consumption of stores & Spares	82.79	87.73	63.30	242.16	210.00	275.90	
d.	Purchase of traded goods	85.54	73.41	1.69	175.62	59.97	91.47	
e.	Power & Fuel	32.02	33.43	26.81	95.61	87.37	114.87	
-f.	Employees Cost	41.90	39.25	40.99	121.68	110.67	148.76	
g.	epreciation	35.62	35.56	35.63	106.33	106.41	141.27	
h.	Other Expenditure	99.81	85.68	60.13	266.16	225.73	311.60	
- i.	Total	530.15	566.53	320.85	1638.31	1350.04	1751.04	
	Pröfit fröm Operation beföre Other	39.24	41.09	36.98	127.45	118.65	153.88	
	Income, Interest and Exceptional Items	•				''''	100:00	
	(1-2)		- · ···- ·	} - -, <u>-</u> -,-				
	Other Income	13.15	13.57	11.54	29.42	21.74	31.78	
	Profit before Interest and Exceptional	52.39	54 66	48.52	156.87	140.39	185.66	
	Items (3+4)	40.72	39.74	36.86	115.32	108.98		
	Profit after Interest and before	11.67	14.92	11.66	41.55	1	144.56	
	Exceptional Items (5-6)	11.07	14.52	11.00	41,00	31.41	41.10	
	Exceptional Items	 (0.02)	(0.06)	(4.70)			(7.88)	
	Profit (+) / Loss (-) from Ordinary		(0.2 <u>6)</u> 14.66	6.96	(1. <u>32)</u> 40.23	<u>(0</u> .30)	(7.00)	
	Activities before tax	1103	14.00	0.30	40.23	31.11	34.10	
^	Tax Expense	0.00	0.00	0.00	0.00			
0	I 	0.00	0.00		• • • • • • • • • • • • • • • • • • • •	0.00	6.32	
a.	_	0.00		0.00	0.00	0.00	6.32	
b.	Fringe Benefit Tax Net Profit (+) / Loss (-) from Ordinary		0.00	0.00	0.00_	0.00	0.00	
'		11.65	14.66	6.96	40.23	31.11	27.78	
_	A-rivities after tax (9-10)		l <u></u> -					
	Laraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00	
	Net Profit (+) / Loss (-) for the period	11.65	14.66	6.96	40.23	31.11	27.78	
4	Paid-up Equity Share Capital	1329.08	1329.08	1329.08	1329. <u>08</u>	1329.08	1329.08	
_	(Face Value Rs.5/-)	_						
5	Reserves Excluding Revaluation				308.05	275.50	279.30	
	Reserves as per balance sheet of							
_	previous accounting year							
6	Earnings Per Share (EPS)		 	يت ا	ا - ا			
3	Basic and diluted EPS before	1	0.06	0.03	5 <mark> </mark> 0.15	0.12	0.11	
	Extraordinary Items for the period, for							
	the year to date and for the previous	š						
	year	-		1			<u></u>	
b	I		0.06	0.03	0.15	0.12	0.11	
	Extraordinary Items for the period, for					1	\	
	the year to date and for the previous	3]			1			
_	year							

GLITTEK GRANITES LTD.

St. PARTICULARS Results For The Quarter Ended months Ended in g 3 months (and g 3) months		<u> </u>	Rs. In Lakhs,						
Public Share Holding	N	PARTICULARS	The Quarter Ended	months Ended	ing 3 months ended in the	figures for current period ended	figures for perivious period ended	Financial Results For The Year Ended	
The public Share Holdring						- 10			
No. of Shares			(Unaudited	(Unaudited)	(Unaudited	(Unaudited)	(Unaudited)	(Audited)	
Percentage of Share holding 36.13% 36	IJ7								
Promoters and promoter group 16580100 1									
Shareholding Pieloged/Encumbered Number of Shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company. Non-encumbered Nember of Shares 16580100 1									
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Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company. Non-encumbered nber of Shares 16580100 1	a.								
total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company. Non-encumbered here of Shares (as a % of the total share capital of the Company. Percentage of shares (as a % of the 100% 100% 100% 100% 100% 100% 100% 100					-	-	<u>-</u>	-	
total share capital of the Company. b. Non-encimbered niber of Shares 16580100 16580100 16580100 16580100 16580100 16580100 16580100 16580100 16580100 16580100 16580100 16580100 16580100 100% 100% 100% 100% 100% 100% 100%		total shareholding of promoter and promoter group)	-	*	-	-	-		
nber of Shares 16580100 16580100 16580100 16580100 16580100 16580100 16580100 Percentage of shares { as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company. 63.87% 63.87		total share capital of the Company.	-	-	-	-	_	-	
Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company. Notes 1	b.		<u> </u>					_	
total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the Company. Segment reporting as per Accounting Standard 17 is not applicable. Details of No. of investors complaints for the quarter ended 31st December, 2011: Beginning- 0 , Received- 0 , Disposed off- 0 and Pending- 0 . Provision for tax will be made at year end. Corresponding figures for earlier periods have been regrouped to confirm with those of current period. The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 13.02.2012 The Auditors of the Company have carried out the Limited Review of the above financial results in terms of the clause 41 of the listing Agreement. By order of the Board For Glittek Granites Ltd. Place: Hoskote ASHOKE AGARWAL									
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1 Segment reporting as per Accounting Standard 17 is not applicable. 2 Details of No. of investors complaints for the quarter ended 31st December, 2011: Beginning- 0, Received- 0, Disposed off- 0 and Pending- 0. 3 Provision for tax will be made at year end. 4 Corresponding figures for earlier periods have been regrouped to confirm with those of current period. 5 The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 13.02.2012 5 The Auditors of the Company have carried out the Limited Review of the above financial results in terms of the clause 41 of the listing Agreement. By order of the Board For Glittek Granites Ltd. Place: Hoskote ASHOKE AGARWAL		Percentage of shares (as a % of the	63.87%	- 63.87%	63.87%	63.87%	63.87%	63.87%	
Details of No. of investors complaints for the quarter ended 31st December, 2011: Beginning- 0, Received- 0, Disposed off- 0 and Pending- 0. Provision for tax will be made at year end. Corresponding figures for earlier periods have been regrouped to confirm with those of current period. The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 13.02.2012 The Auditors of the Company have carried out the Limited Review of the above financial results in terms of the clause 41 of the listing Agreement. By order of the Board For Glittek Granites Ltd. Place: Hoskote ASHOKE AGARWAL	ot	es]		
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Place: Hoskote ASHOKE AGARWAL				1		<u> </u>	By order	of the Board	
Place: Hoskote ASHOKE AGARWAL	-	1				!	For Glittek C	Franites Ltd.	
						John March			
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Date: 13th February, 2012	_								
	_	Date: 13th February, 2012 JOINT MANAGING DIRECTOR							