

**GLITTEK GRANITES LTD.**

**Regd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114**

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018**

CIN No.:L14102KA1990PLC023497

(Rs. In Lakhs)

Sl. No.	Particulars	Results For the Quarter Ended	Preceding 3 months Ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Year to date figures for the previous year ended
		30.06.2018	31.03.2018	30.06.2017	30.06.2018	30.06.2017	31.03.2018
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
	<b>Income from operations</b>						
I	Revenue from Operations	482.97	503.19	782.31	482.97	782.31	2357.23
II	Other Income / (Loss)	1.44	20.53	1.95	1.44	1.95	28.54
III	<b>Total Revenue (I+II)</b>	<b>484.41</b>	<b>523.72</b>	<b>784.26</b>	<b>484.41</b>	<b>784.26</b>	<b>2385.77</b>
IV	<b>Expenses</b>						
a	Cost of Materials consumed	164.99	176.29	445.88	164.99	445.88	1127.39
b	Purchase of stock-in-trade	112.02	5.90	83.30	112.02	83.30	269.78
c	Changes in inventories of finished goods, Work-in-progress and Stock-in-trade (Increase) / decrease	(62.68)	(24.35)	(82.50)	(62.68)	(82.50)	(352.09)
d	Employee Benefits expense	99.31	105.20	89.62	99.31	89.62	399.43
e	Finance costs	24.80	28.87	20.86	24.80	20.86	93.91
f	Depreciation and Amortisation expenses	24.73	24.58	25.09	24.73	25.09	100.06
g	Cost of Power & Fuel consumed	22.09	24.82	30.36	22.09	30.36	113.93
h	Other expenses	128.78	179.23	149.19	128.78	149.19	600.39
	<b>Total expenses</b>	<b>514.04</b>	<b>520.54</b>	<b>761.80</b>	<b>514.04</b>	<b>761.80</b>	<b>2352.80</b>
V	<b>Profit before Exceptionaland Extraordinary Items and Tax (III-IV )</b>	<b>(29.63)</b>	<b>3.18</b>	<b>22.46</b>	<b>(29.63)</b>	<b>22.46</b>	<b>32.97</b>
VI	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
VII	<b>Profit before Extraordinary Items and Tax (V-VI)</b>	<b>(29.63)</b>	<b>3.18</b>	<b>22.46</b>	<b>(29.63)</b>	<b>22.46</b>	<b>32.97</b>
VIII	<b>Tax Expense :</b>	0.00	(76.52)	4.26	0.00	4.26	(79.47)
	(1) Current tax	0.00	1.04	4.26	0.00	4.26	6.72
	(2) Excess / Short Provision of Taxes in earlier years	0.00	0.03	0.00	0.00	0.00	0.03
	(3) MAT Credit Entitlement	0.00	(87.58)	0.00	0.00	0.00	(87.58)
	(4) Deferred tax	0.00	9.99	0.00	0.00	0.00	1.36
IX	<b>Profit/(Loss) for the period from Continuing Operations (IX-X)</b>	<b>(29.63)</b>	<b>79.70</b>	<b>18.20</b>	<b>(29.63)</b>	<b>18.20</b>	<b>112.44</b>
X	Other Comprehensive Income /(Loss), Net of Income Tax						
	a) Item that will not be reclassified to Profit or (Loss)	(0.61)	0.65	0.00	(0.61)	0.00	(2.19)
	b) Items that will be reclassified to profit or loss fair value change in Cash and Cash Equivalent	0.00	0.17	(0.94)	0.00	(0.94)	0.17
	<b>Total Other Comprehensive Income /(Loss), Net of Income Tax</b>	<b>(0.61)</b>	<b>0.82</b>	<b>(0.94)</b>	<b>(0.61)</b>	<b>(0.94)</b>	<b>(2.02)</b>
XI	Total Comprehensive Income for the period, Net of Tax	(30.24)	80.52	17.26	(30.24)	17.26	110.42
XII	Paid-up Equity Share Capital (Face Value Rs.5/- each)	1329.08	1329.08	1329.08	1329.08	1329.08	1329.08
XIII	Earnings Per Share (for continuing Operations)						
a.	Basic	-0.11	0.31	0.07	-0.11	0.07	0.43
b.	Diluted	-0.11	0.31	0.07	-0.11	0.07	0.43

Notes:

Notes to the unaudited financial results for the quarter ended June 30, 2018

- The above Audited results have been reviewed by the Audit Committee and Approved by the Board of Directors at their respective meetings held on 13.08.2018
- The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (Ind AS-108) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
- Figures for the Previous year/Quarter have been regrouped /rearranged wherever necessary
- The Statutory Auditors of the Company have carried out the Limited Review of the above financial results in terms of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirement) Regulation, 2015.
- In view of losses suffered no Current tax provision has been made. Deferred tax liability is computed at the year end and not provided for quarterly/half yearly.

For Glittek Granites Ltd.



**Kamal Kumar Agarwal**  
Managing Director

Place : Hoskote

Date: 13th August 2018