

GLITTEK GRANITES LTD.

Regd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. In Lakhs except shares & EPS)

SL NO	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
a.	Net Sales / Income from operation (Net of Excise Duty)	721.48	579.76	588.75	2345.52
b.	Other operating income	2.49	1.33	0.27	8.22
	Total income from operations (net)	723.97	581.09	589.02	2353.74
2	Expenses				
a	Cost of Materials consumed	282.70	204.86	254.90	940.76
b	Purchases of stock-in-trade	96.74	39.06	16.67	214.68
c	Changes in inventories of finished goods, Work-in-progress and Stock-in-trade (Increase) / decrease	10.04	(23.66)	11.91	(128.81)
d	Employee Benefits expense	50.24	43.38	40.53	165.06
e	Depreciation and Amortisation expense	36.29	36.08	35.15	142.41
f	Cost of stores & Spares consumed	86.72	71.31	71.63	313.46
g	Cost of Power & Fuel consumed	31.28	27.88	30.16	123.49
h	Other expenses	82.55	135.07	80.67	401.22
	Total expenses	676.56	533.98	541.62	2172.27
3	Profit from Operations before Other Income, Finance Cost(Interest) and Exceptional Items (1-2)	47.41	47.11	47.40	181.47
4	Other Income	19.19	5.92	2.43	28.45
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	66.60	53.03	49.83	209.92
6	Finance costs (Interest)	45.08	41.51	34.86	156.84
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	21.52	11.52	14.97	53.08
8	Exceptional Items	(0.39)	(0.49)	(1.04)	(1.81)
9	Profit (+) / Loss (-) from Ordinary Activities before tax	21.13	11.03	13.93	51.27
10	Tax Expense	0.00	9.77	0.00	9.77
a.	Current Tax (including Wealth Tax)	0.00	9.77	0.00	9.77
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	21.13	1.26	13.93	41.50
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period(11+12)	21.13	1.26	13.93	41.50
14	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	21.13	1.26	13.93	41.50
17	Paid-up Equity Share Capital (Face Value Rs.5/-)	1329.08	1329.08	1329.08	1329.08
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year				

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		Unaudited	Audited	Unaudited	Audited
19i	Earnings Per Share (EPS) (of Rs. 5/- each) (not annualised):				
a.	Basic	0.08	0.00	0.05	0.16
b.	Diluted	0.08	0.00	0.05	0.16
19ii	Earnings per share (after extraordinary items) (of Rs.5/- each) (not annualised):				
a.	Basic	0.08	0.00	0.05	0.16
b.	Diluted	0.08	0.00	0.05	0.16

PART - II

A PARTICULARS OF SHAREHOLDING

1	Public Share Holding				
	- No. of Shares	9379300	9379300	9379300	9379300
	- Percentage of Share holding	36.13%	36.13%	36.13%	36.13%
2	Promoters and promoter group Shareholding	16580100	16580100	16580100	16580100
a.	Pledged/Encumbered				
	Number of Shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company.	-	-	-	-
b.	Non-encumbered				
	Number of Shares	16580100	16580100	16580100	16580100
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company.	63.87%	63.87%	63.87%	63.87%

Particulars

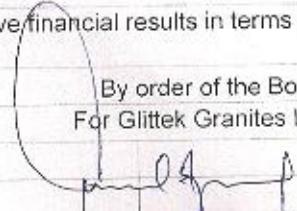
3 months ended (30.06.2012)

B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes

- 1 Segment reporting as per Accounting Standard 17 is not applicable.
- 2 Provision for tax will be made at year end.
- 3 Corresponding figures for earlier periods have been regrouped and rearranged to conform with those of current period.
- 4 The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 13.08.2012
- 5 The Auditors of the Company have carried out the Limited Review of the above financial results in terms of the clause 41 of the listing Agreement.

By order of the Board
For Glittek Granites Ltd.


Kamal Kumar Agarwal
Managing Director

Place : Hoskote
Date : 13th August 2012