

GLITTEK GRANITES LTD.

Reqd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31st DECEMBER, 2012

PART I		Quarter Ended			9 Months Ended		(Rs. In Lakhs)
SL NO	PARTICULARS	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2012 Audited
1	Income from operations						
a.	Net Sales / Income from operation (Net of Excise Duty)	766.14	786.91	569.39	2274.54	1765.76	2345.52
b.	Other operating income	0.00	0.00	4.65	2.49	6.90	8.22
	Total income from operations (net)	766.14	786.91	574.04	2277.03	1772.66	2353.74
2	Expenses						
a	Cost of Materials consumed	296.14	247.60	251.76	826.43	735.90	940.76
b	Purchases of stock-in-trade	25.83	48.24	85.54	170.81	175.62	214.68
c	Changes in inventories of finished goods, Work-in-progress and Stock-in-trade (Increase) / decrease	85.27	104.34	(99.29)	199.66	(105.15)	(128.81)
d	Employee Benefits expense	58.44	54.57	41.89	163.25	121.68	192.27
e	Depreciation and Amortisation expense	36.44	36.65	35.62	109.47	106.33	142.77
f	Cost of stores & Spares consumed	94.19	82.58	82.79	263.49	242.16	313.46
g	Cost of Power & Fuel consumed	31.66	32.65	32.02	95.59	95.61	123.49
h	Other expenses	87.12	105.22	99.82	274.80	266.16	369.30
	Total expenses	715.09	711.85	530.15	2103.50	1638.31	2167.92
3	Profit / (Loss) from Operations before Other Income, Finance Cost(Interest) and Exceptional Items (1-2)	51.05	75.06	43.89	173.53	134.35	185.82
4	Other Income	15.64	(4.72)	8.50	30.11	22.52	28.45
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	66.69	70.34	52.39	203.64	156.87	214.27
6	Finance costs (Interest)	47.61	46.16	40.72	138.84	115.32	161.19
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	19.08	24.18	11.67	64.80	41.55	53.08
8	Exceptional Items	1.05	(2.04)	(0.02)	(1.38)	(1.32)	(1.81)
9	Profit (+) / Loss (-) from Ordinary Activities before tax	20.13	22.14	11.65	63.42	40.23	51.27
10	Tax Expense	0.00	0.00	0.00	0.00	0.00	9.77
a.	Current Tax (including Wealth Tax)	0.00	0.00	0.00	0.00	0.00	9.77
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	20.13	22.14	11.65	63.42	40.23	41.50
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period(11+12)	20.13	22.14	11.65	63.42	40.23	41.50
14	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	20.13	22.14	11.65	63.42	40.23	41.50

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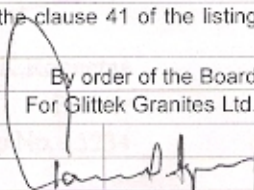
SL NO	PARTICULARS	Quarter Ended			9 Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Audited
17	Paid-up Equity Share Capital (Face Value Rs.5/-)	1329.08	1329.08	1329.08	1329.08	1329.08	1329.08
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year						
19i	Earnings Per Share (EPS) (of Rs. 5/- each) (not annualised):						
a.	Basic	0.08	0.09	0.04	0.24	0.15	0.16
b.	Diluted	0.08	0.09	0.04	0.24	0.15	0.16
19ii	Earnings per share (after extraordinary items) (of Rs.5/- each) (not annualised):						
a.	Basic	0.08	0.09	0.04	0.24	0.15	0.16
b.	Diluted	0.08	0.09	0.04	0.24	0.15	0.16

PART - II							
A PARTICULARS OF SHAREHOLDING							
1	Public Share Holding						
	- No. of Shares	9379300	9379300	9379300	9379300	9379300	9379300
	- Percentage of Share holding	36.13%	36.13%	36.13%	36.13%	36.13%	36.13%
2	Promoters and promoter group Shareholding	16580100	16580100	16580100	16580100	16580100	16580100
a.	Pledged/Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company.	-	-	-	-	-	-
b.	Non-encumbered						
	Number of Shares	16580100	16580100	16580100	16580100	16580100	16580100
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company.	63.87%	63.87%	63.87%	63.87%	63.87%	63.87%

Particulars		3 months ended (31.12.2012)	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		2
	Disposed of during the quarter		2
	Remaining unresolved at the end of the quarter		NIL

- Notes**
- Segment reporting as per Accounting Standard 17 is not applicable.
 - Provision for tax will be made at year end.
 - Corresponding figures for earlier periods have been regrouped and rearranged to conform with those of current period.
 - The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their Meeting held on 09.02.2013
 - The Auditors of the Company have carried out the Limited Review of the above financial results in terms of the clause 41 of the listing Agreement.

By order of the Board
For Glittek Granites Ltd.


Kamal Kumar Agarwal
Managing Director

Place : Hoskote

Date : 9th February 2013